

ANNUAL BUDGET 2024



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FREDERICK-FIRESTONE PROTECTION FIRE DISTRICT **BOARD OF DIRECTORS**



David Stout
President



Kathryn Maselbas
Vice President



Greg Houston
Treasurer



Robert Freeman
Secretary



Pete Ditmon
Assistant Secretary

FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT **EXECUTIVE TEAM**



Jeremy Young
Fire Chief



Steven Iacino
Assistant Chief
Planning

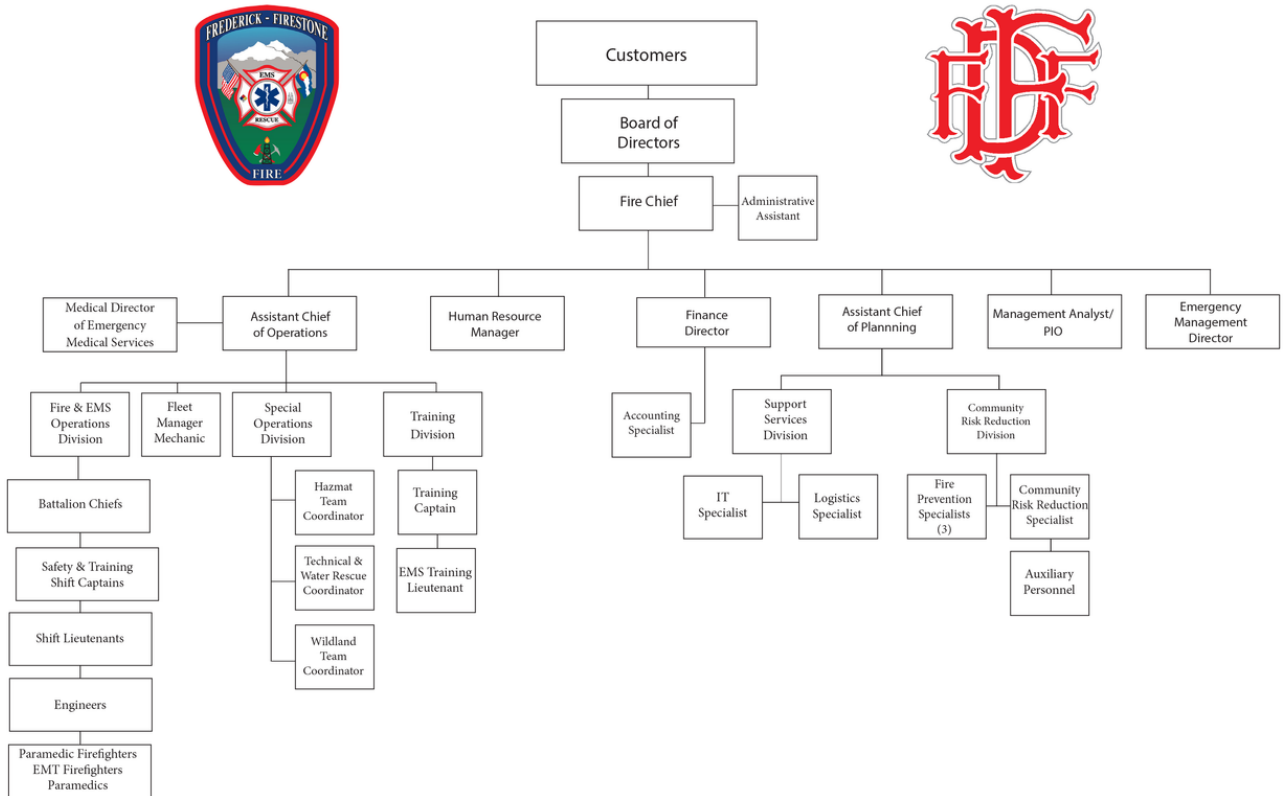


Douglas Prunk
Assistant Chief
Operations



Mike Cummins
Finance Director

FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT ORGANIZATIONAL CHART



FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT

MISION, VISION, VALUES

Mission

To enhance your quality of life by always earning trust, reducing loss of life, preventing harm and protecting property with compassion and integrity.

Vision

The Frederick-Firestone Fire Protection District and its members will be a model of excellence in emergency services, risk reduction, and life safety programs. We will strategically engage the needs of our community; while remaining committed to continuous organizational development through trust, involvement, innovation, creativity, and accountability; while consistently remaining rooted in service.

Values

Service

Our members believe in selflessly standing ready with duty, honor, and loyalty to help others during any time of need. This core value inspires our culture and is the cornerstone of our mission and vision.

Family

Our members believe in developing relationships of emotional support with love and respect to serve one another, teach one another, and share life's joys and sorrows with one another for personal growth.

Professionalism

Our members believe in ownership, accountability, and mastery of their knowledge, skills and abilities within our profession of emergency services, even as expectations and demands continue in the ever-changing world around us.

Compassion

Our members believe in empathy and kindness, which empowers us to do our best at relieving the suffering of physical, mental, and emotional misfortunes of others.

Integrity

Our members believe in maintaining strong moral and ethical principles of honesty fairness and respect in all aspects of life.

FREDERICK - FIRESTONE FIRE DISTRICT 2021 - 2026 STRATEGIC PLAN

The Frederick Firestone Fire District's 2026 Strategic Plan Vision

To continue to fulfill our personal and organizational commitment of earning trust through transparent efforts that enhance the lives of those we serve. This vision, our true futurity, will become a reality by striving to accomplish our goals and objectives. **We will transition into this future by:**

Focusing on the innovative management of our capital infrastructure to make sure we are prepared now and in the future. We will always respect those resources entrusted to us; with the understanding, we must be ready to meet the challenges set before us. Through these efforts, we will establish transparent systems and processes designed to enhance the quality of life of those we serve.

Formulating processes to ensure we are appropriately staffed with the best trained and diverse workforce to meet the needs of the community. Our emphasis on career development will assure the future provision of quality services. By striving to invest in the health and wellness of our members, we will guarantee that their longevity provides a lasting return to our citizens. These efforts will highlight our dedication to the call of service.

Focusing on the creation of family-oriented community outreach processes, we will illustrate our commitment to the compassionate protection of life and property. We will always seek excellence, as evidenced by our pursuits of systems accreditations, high ratings, and designations that support our mission. During the course of this journey, our community will be a safer and better place to live, work, and play.

Dedication will always be a foundational principle as work towards strengthening our external relationships with partner agencies to generate improved efficacies in service delivery. Together we will continuously do what is best for our community while honoring our history through the prism of the future. We commit to personify our passion for what we do as we hold each other accountable for fulfilling our mission, living our values, accomplishing our goals, and making this vision a reality.

GOALS

Enhance the district's external relationships to improve services for our stakeholders/customers.	Enhance community engagement to improve community resilience through community risk reduction.	Enhance the district's career development processes to better prepare members for professional and personal growth.	Enhance service delivery and resource service life through the innovative design, procurement, and replacement of capital infrastructure.	Enhance the health and wellness of the district's members to prevent injury and promote career longevity.	Maintain and enhance an effective program of optimal employee staffing that meets the changing needs of the community and the district.	Prepare for, pursue, achieve, and maintain international accreditation to better serve our community and to embrace excellence.
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VALUES

Service - Our members believe in selflessly standing ready with duty, honor, and loyalty to help others during any time of need. This core value inspires our culture and is the cornerstone of our mission and vision.

Family - Our members believe in developing trusting relationships of emotional support with love and respect to serve one another, teach one another, and share life's joys and sorrows with one another for personal growth.

Professionalism - Our members believe in ownership, accountability, and mastery of their knowledge, skills, and abilities within our profession of emergency services, even as expectations and demands continue in the ever-changing world around us.

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Integrity - Our members believe in maintaining strong moral and ethical principles of honesty, fairness, and respect in all aspects of life.

MISSION

To enhance your quality of life by always earning trust, reducing the loss of life, preventing harm, and protecting property with compassion and integrity.

"Leading Together, By Serving Together"

INTERNAL STAKEHOLDER INPUT

EXTERNAL STAKEHOLDER FEEDBACK



FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT **SIGNIFICANT PROJECTS FOR 2024**

In addition to funding normal operations required to maintain current service delivery levels, the 2024 Budget reflects the following notable projects to maintain and enhance emergency services provided to our citizens and visitors for the years to come.

Frederick-Firestone Fire Protection District Staffing Plan (Strategic Goal #6)

The District has budgeted to hire an additional six (6) firefighters in 2024 to assist with minimum staffing standards on apparatus and to prepare for the opening of Fire Station #5 in the Fall of 2024. Hiring will also be completed to fill any vacancies caused by normal personnel attrition. The District has applied for the Federal Staffing for Adequate Fire and Emergency Response (SAFER) grant in 2023 to potentially mitigate the overall cost of hiring personnel in 2024. The Federal SAFER grant provides three (3) years of financial support for departments needing to hire additional staff.

Frederick-Firestone Fire Protection District Fire and Emergency Medical Fleet (Strategic Goal #4)

The District has the current fire and emergency medical fleet projects in process for 2024, which is reflected within the 2024 Budget.

- 2023 110-foot Ladder Truck (arrival 1st Quarter of 2024)
- 2023 Type IV Engine (arrival 1st Quarter of 2024)
- 2024 Type I Rescue Engine (arrival 4th Quarter of 2024)
- 2024 Type III Ambulance (arrival 2nd Quarter of 2024)
- 2024 Community Outreach Staff Vehicle (arrival 2nd Quarter of 2024)
- 2025 Quint 77-foot Ladder Truck (arrival 4th Quarter of 2025)

FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT **SIGNIFICANT PROJECTS FOR 2024** **(Continued)**

Frederick-Firestone Fire Protection District Facilities **(Strategic Goal #4)**

The District has the current facility project in process for 2024 and is reflected within the 2024 Budget.

- New Fire Station #5 – Completion Fall of 2024 (Wyndham Hill)
- Administration Renovation and Remodel – Completion 2nd Qtr. 2024.
- Training and Maintenance Facility – Construction begins in Fall of 2024
- New Fire Station #6 – Design and land acquisition - 2024 (Barefoot Lakes)

Frederick-Firestone Fire Protection District **General Obligation Loan - Debt Service** **(Strategic Goals #1 and #4)**

In May of 2022, the District's citizens authorized the District to incur debt and increase taxes of up to \$19,873,012 with a repayment cost of \$27,975,000. The District obtained debt service through a General Obligation Loan due to historical low-interest rates in early 2022. The District incurred \$19,680,000 with a total repayment cost of \$26,518,667 on a twenty (20) year loan. With the ability to pay the loan off any time after the thirteenth year. This debt was incurred to assist the District with the design and construction cost of building Station #5 and Station #6 for growing areas of the District over the next six to ten years. The General Obligation Loan mill levy will be 1.180 for the fiscal year 2024 to provide for the loan and interest payment required by the District.

FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT **BUDGET MESSAGE**

Introduction:

This is the 2024 Annual Budget for the Frederick-Firestone Fire Protection District (“the District”). The Fire Chief and Executive Staff of the District prepared the budget based on the modified accrual basis of accounting. The initial 2024 Proposed Budget was presented by Fire Chief Jeremy A. Young and Finance Director Cummins to the Board of Directors on October 9, 2023, with public hearings and subsequent adoption by the Board of Directors on November 13, 2023, and December 19, 2023.

District Background:

The District is a quasi-municipal corporation and a State of Colorado political subdivision. The District is in Southwest Weld County, in the State of Colorado, and provides all-hazards emergency services to the Town of Frederick, the Town of Firestone, and portions of unincorporated Weld County. These services are provided through Intergovernmental Agreements with both the Towns of Frederick and Firestone that assisted in forming the Frederick-Firestone Fire Protection District as the sole all-hazards emergency services provider within the corporate limits of both towns. The original intergovernmental agreements were established in 2003 and require the District to align its boundaries with the Towns’ whenever the Towns’ boundaries expand through annexations. The District and Towns renewed the Emergency Services Intergovernmental Agreements in 2023 for a thirty-year term. The District was created in 1975 by order and decree of the District Court in Weld County, Colorado. The District’s jurisdiction comprises approximately 37 square miles of Southwest Weld County. The population served by the District is approximately 40,000 residents. The District is governed by an elected Board of Directors and operated by full-time paid Executive and Administrative Staff, Paramedics, EMTs, and Firefighters.

The District provides fire suppression, fire, and injury prevention, public education, technical rescue, water & ice rescue, hazardous materials emergency response, oil and gas emergency response, community risk-reduction, emergency management and preparedness, and advanced life support (ALS) emergency medical transport services for the Towns of Frederick and Firestone and unincorporated areas of Weld County. The District also provides services outside its boundaries according to mutual aid, automatic aid, and closest unit agreements with other fire protection districts and municipal fire departments.

FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT **BUDGET MESSAGE**

District Background Continued:

Under these agreements, each emergency service agency pledges to assist the others, when necessary, in providing additional fire, rescue, and emergency medical equipment and personnel to deliver firefighting, specialized rescue, emergency medical care, and medical transport within the jurisdiction of the other emergency service agency.

District services are provided through four (4) fire stations, soon to be five (5) fire stations, when construction is complete in the third quarter of 2024. Each station has bays for the housing fire and emergency service apparatus and living areas for the District's Paramedics, EMTs, and Firefighters who live there while on 48-hour work shifts. In addition, the District's Administration is located at 8426 Kosmerl Place in Frederick. Its primary purpose is to house all administrative personnel, training, and public education, including the Carbon Valley Emergency Operations Center (EOC). Please note that from approximately mid-October 2023 to mid-March 2024, the District's Administration will be temporarily located at 9551 WCR 11 due to renovation of the current Administration Building.

The District currently owns four (4) Type I Engines, two (2) Aerial Apparatus, one (1) Heavy Rescue, two (2) Type VI Engines, one (1) Water Tender, four (4) ALS Transport Ambulances, and twelve (12) additional support vehicles. The District responds to an average of 3,400 emergency and non-emergency calls for service annually.

FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT BUDGET MESSAGE

District Assessed Values:

The following table, based on the 2023 final assessed property valuations for 2024 collections, displays the specific classes of real and personal property within the District. * AV=Assessed Value

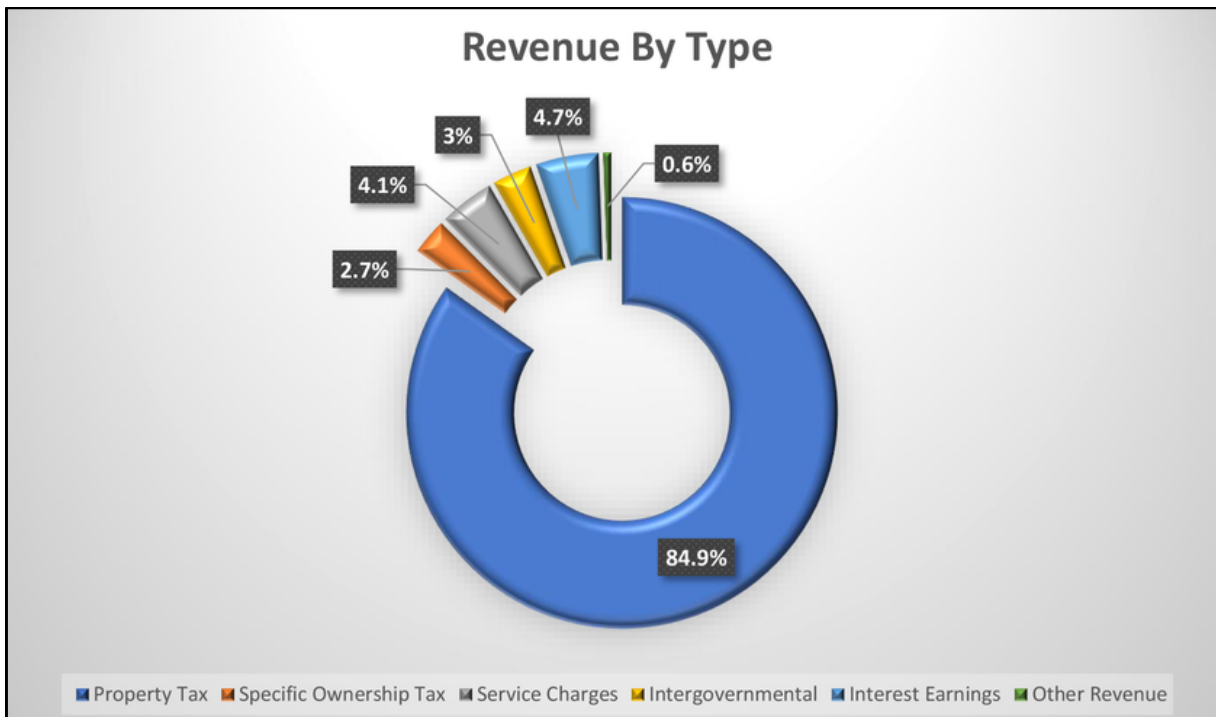
Category	2022 Final AV	2023 Preliminary AV	Percent of Total AV	Dollar Change	Percent Change	Revenue Dollar Change
Vacant Land	\$18,126,210	\$22,086,840	1.62%	\$3,960,630	21.85%	\$55,053
Residential	\$324,107,360	\$393,424,700	28.86%	\$69,317,340	21.39%	\$963,511
Commercial	\$158,235,580	\$205,281,860	15.06%	\$47,046,280	29.73%	\$653,943
Industrial	\$69,413,400	\$83,763,690	6.14%	\$14,350,290	20.67%	\$199,469
Agricultural	\$1,917,680	\$2,046,810	0.15%	\$129,130	6.73%	\$1,795
Minerals	\$393,160	\$162,810	0.01%	(\$230,350)	-58.59%	(\$3,202)
Oil & Gas	\$425,279,830	\$546,127,490	40.06%	\$120,847,660	28.42%	\$1,679,782
State Assessed	\$47,352,990	\$34,429,770	2.53%	(\$12,923,220)	-27.29%	(\$179,633)
Exempt	\$62,732,249	\$75,848,360	5.56%	\$13,116,111	20.91%	\$182,314
Total Value	\$1,107,558,459	\$1,363,172,330	100.00%	\$255,613,871	23.08%	\$3,553,033

FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT BUDGET MESSAGE

District Funding or Revenue:

The 2024 Budget is designed to ensure that the District maintains its current high level of fire protection and emergency medical services to achieve several of the objectives included in the 2021-2026 Strategic Plan.

Here is a breakdown of the projected revenue by type for Fiscal Year 2024.



Property Taxes (Tax Revenue) is the largest amount of revenue at 84.9% provided to the District for services provided and rendered to residents and business owners within the Fire District boundaries. The tax is levied by the District in which the property is located. The tax is calculated by the Weld County Assessor’s office.

FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT **BUDGET MESSAGE**

2023 District Budget Planning Calendar for 2023:

The District's fiscal year 2024 budget preparation and presentations were as follows:

- July 15-31 Project managers provide draft budgets.
- August 15-31 Project managers meet with Executive Staff
- September Budget preparation by the Fire Chief and Finance Director
- October 10 First reading and presentation of the proposed budget
- October 17 Second reading and presentation of the proposed budget
- November 13 Public hearing held on the proposed 2024 budget
- December 19 Final public hearing & adoption of 2024 budget
- December 20-28 County, State, and Department of Local Affairs (DOLA) submittals for 2024.

The certified Mill Levy for 2024 is 13.900 mills for all general operating purposes, representing the 2019 voter-authorized level. An additional 1.180 mills are levied for debt service for General Obligation Loans approved by the District's voters in 2022.

Frederick and Firestone's Urban Renewal Authorities (FURAs) are active within the Fire District. The Fire District allows portions of our tax appropriations to pass through to both Towns to enhance growth in the area. The pass-through of funding is from the District's mill levies, and the funds collected by the FURAs are in several Tax Increment Financing (TIF) areas within the community.

Based on a Gross Assessed Valuation by the Weld County Assessor of \$1,287,323,970 which includes the FURA TIF areas' valuation of \$141,010,859, the total property tax and tax increment financing pass-through revenue for the District in 2024 is anticipated to be \$19,660,403 for both general and debt service mills. An additional \$3,378,936 in revenue is anticipated from other revenue sources, including specific ownership, developer impact fees, grants, ambulance service fees, and new construction life safety and fire code enforcement fees.

FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT **BUDGET MESSAGE**

District Reserves Explanation:

The District's Reserves were established to provide for two (2) primary purposes:

1. To provide for emergency funding of unanticipated expenses resulting from natural or manmade emergencies, unanticipated revenue shortages, and additional expenses not anticipated with approved projects;
2. To provide for capital planning and life-cycle replacement through an annual contribution for fleet, equipment, and facilities purchasing;

All reserves are maintained in a ColoTrust Account (Plus or Prime) or Business Checking Account. All funds in the ColoTrust Account or any investment account must be maintained, secured, and invested only in investments authorized explicitly by Federal and State standards and approved by the District's Board of Directors.

District Reserves for 2024:

Unassigned Reserves - This account exists to provide a holding account to maximize interest revenues for monthly collections of surplus revenues over expenses and to fund General Fund expenses in periods of excess monthly expenses over collected revenues. It is also used to fund specific General Fund Expenses considered extraordinary, sporadic, or temporary to not interrupt funding for reoccurring General Fund programs and projects. The unassigned reserves 2023 year-end balance is projected to be \$3,191,115. The 2024-year-end balance is projected to be \$2,549,219. The District utilizes the unassigned reserve year to year to cover District liabilities, often during low property tax disbursements from Weld County.

Operating Contingency (Tabor) Reserve - This account allows for funding flexibility during short periods of economic downturns and provides for funding of unforeseen expenses during a budget year. The District targets retaining 25% of its operating budget, not including the capital facilities, equipment, or debt service expenditures (GO Loan 2022). The District has added surplus revenue to this account each year, increasing the funding level above the 25% target. This reserve's projected 2023 year-end balance will be \$3,063,849, with a 2024 year-end balance projected total of \$3,650,251, which is approximately 25.5% contingency. This restricted reserve account requires a Fire Chief motion and Board approval to allocate any funds from this account.

FREDERICK-FIRESTONE FIRE PROTECTION DISTRICT **BUDGET MESSAGE**

Capital Equipment – This account is in place to cover the estimated replacement cost of fleet and capital fire, rescue, and emergency medical equipment assets at the end of their projected life cycle or additions to meet the mission of the District. This schedule is adjusted annually for projected inflationary increases and lead times for specific orders. Therefore, a fire engine purchased in the current year with the same equipment and capabilities will have a higher annual investment amount than an engine purchased four years ago. The balance is projected to be \$4,658,607 at the end of 2023. Currently, the District is planning a 2024 year-end balance to be \$1,995,284.

Capital Facilities – For 2024, the Executive Staff has budgeted facilities or grounds needing significant repairs or replacement. Also, any needed maintenance or smaller remodel projects at existing facilities are budgeted out of this account each year. With a projected balance of \$6,261,768 at the end of 2023, the planned 2024 year-end balance will be \$3,799,776.

The financial information provided includes all sources of revenue and expenditures and beginning and ending fund balances. This budget is implemented by the District's Board of Directors to guide priorities and planning for delivering all-hazard emergency services and community risk-reduction to the citizens of Frederick, Firestone, and portions of unincorporated Weld County, Colorado.

This budget may be amended for unforeseen circumstances or unanticipated revenues or expenses. The District complies with all State of Colorado Revised Statutes Title 32 Special District requiring a yearly independent financial audit(s), and all audits are available upon request and are located on the District's website. All audits comply with the most current and relevant Government Accounting Standards Board (GASB) requirements as a Title 32 Special District's for the State of Colorado.

For further information or questions, please do not hesitate to contact the District's Administrative Office at your convenience at 303-833-2742.

Respectfully in Service,



Jeremy A. Young, EFO, CFO
Fire Chief

2024 BUDGET SUMMARY



Frederick-Firestone Fire Protection District

GENERAL FUND

Account Number	Actual 2021	Actual 2022	Budgeted 2023	1st 9 Months 2023	% of 2023 Budget	Anticipated 2023	Proposed Budget 2024
REVENUE							
01-3000	<u>Tax Revenue</u>						
3000	9,288,705	9,182,902	12,989,326	12,932,922	99.6%	12,960,000	15,933,752
3020	660,991	555,004	699,000	1,249,199	179%	1,255,000	1,705,442
3030	321,914	309,881	1,396,119	1,385,655	99%	1,380,000	1,396,209
3100	<u>531,914</u>	<u>633,889</u>	<u>445,000</u>	<u>504,888</u>	<u>113%</u>	<u>661,000</u>	<u>625,000</u>
	Total Tax Revenue	10,803,524	10,681,676	15,529,445	163%	16,256,000	19,660,403
02-3000	<u>Charges for Services</u>						
3200	666,426	734,184	610,000	537,449	88%	647,529	675,000
3210	91,482	106,661	120,000	366,238	305%	400,000	273,000
3220	100	1,664	450	4,380	973%	5,280	500
	Total Charges for Services	758,008	842,509	730,450	124%	1,052,809	948,500
03-3000	<u>Intergovernmental</u>						
3300	0	6,938	0	93,190	-	93,190	0
3315	8,225	0	7,525	10,730	143%	10,730	10,500
3320	505,993	562,124	465,000	680,857	-	680,857	675,000
-	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>	<u>0</u>	<u>520,067</u>
	Total Intergovernmental	514,218	569,062	472,525	166%	784,777	1,205,567
04-3000	<u>Earnings on Investments</u>						
3400	3,955	510,450	550,000	1,318,552	240%	1,833,552	1,085,424
3410	<u>23,379</u>	<u>11,699</u>	<u>4,000</u>	<u>8,191</u>	<u>205%</u>	<u>10,000</u>	<u>4,345</u>
	Total Earnings on Investments	27,334	522,149	554,000	239%	1,843,552	1,089,769
05-3000	<u>Other Revenue</u>						
3340	0	19,463,580	0	0	-	0	0
3350	4,048	15,747	300	48,688	16229%	49,000	500
3510	0	0	0	0	-	0	0
3520	0	0	0	0	-	0	0
3530	109,688	98,396	98,395	103,388	105%	103,388	112,600
3535	10,223	93,949	20,000	682	3%	67,000	20,000
3536	11,980	9,731	0	0	-	0	0
3537	18,626	5,300	2,000	2,934	147%	3,600	2,000
3538	<u>0</u>	<u>0</u>	<u>0</u>	<u>38,376</u>	<u>-</u>	<u>43,230</u>	<u>0</u>
	Total Other Sources/Revenue	154,565	19,686,703	120,695	161%	266,218	135,100
Total Current Revenue	12,257,648	32,302,099	17,407,115	19,286,319	111%	20,099,436	23,039,339
Beginning Fund Balance	<u>10,149,335</u>	<u>11,936,561</u>	<u>31,321,876</u>	<u>31,626,175</u>	<u>101%</u>	<u>31,626,175</u>	<u>33,330,559</u>
TOTAL FUNDS AVAILABLE	22,406,983	44,238,660	48,728,991	50,912,494	104%	51,725,611	56,369,898
TOTAL EXPENDITURES	<u>10,470,422</u>	<u>12,612,485</u>	<u>26,868,924</u>	<u>12,702,777</u>	<u>47%</u>	<u>18,395,052</u>	<u>35,270,278</u>
Accounting Adjustments							
Year End Fund Balance	11,936,561	31,626,175	21,860,067	38,209,717	175%	33,330,559	21,099,620

Frederick-Firestone Fire Protection District

GENERAL FUND

Account Number		Actual 2021	Actual 2022	Budgeted 2023	1st 9 Months 2023	% of 2023 Budget	Anticipated 2023	Proposed Budget 2024
10-4000	PERSONNEL							
	Wages & Salaries							
4000	Salaries	4,551,086	4,718,401	5,996,996	4,340,208	72%	5,739,173	7,099,740
4001	Scheduled OT - Premium	478,641	498,063	639,961	443,287	69%	590,120	734,426
4020	Unscheduled Overtime	460,684	353,770	540,194	462,425	86%	601,176	589,095
4025	Acting Officer Pay	59	4,267	12,945	4,529	35%	6,137	27,500
4030	Vacation Pay	285,556	342,506	391,941	299,147	76%	388,907	464,204
4040	Sick Leave Pay	147,314	167,816	208,744	142,508	68%	185,268	246,490
4041	Bereavement Leave	8,720	16,519	20,874	3,978	19%	5,172	24,649
4042	Parental Leave	26,576	24,944	24,602	33,086	134%	43,014	29,051
4043	Personal Time	14,896	9,341	19,209	13,406	70%	17,429	20,171
4044	Military Time	0	5,805	0	8,397	-	10,917	10,000
4046	Jury Duty	622	642	0	175	-	228	0
4050	Holiday Stipends	129,167	124,885	152,833	0	0%	152,833	174,500
4055	Officer Paramedic Stipends	6,000	6,000	0	0	0%	0	0
4060	Director Stipends	4,794	4,984	5,500	3404	62%	4,425	5,500
4065	Reserve Stipends	176	0	0	0	0%	0	0
4070	Employee Wellness Stipends	2,750	1,375	4,200	0	0%	4,200	4,200
4075	Personnel Cost Share	30,000	30,000	0	0	0%	0	0
4078	Misc Pay	0	690	0	402	-	402	0
	Wages & Salaries Subtotal	6,147,042	6,310,008	8,017,999	5,754,952	72%	7,749,401	9,429,526
11-4000	Benefits							
4200	Employee Life Insurance	10,722	8,876	10,032	5,422	54%	9,192	11,517
4201	Colo Heart & Circulatory Trust	8,350	8,949	11,375	10,863	95%	10,863	10,850
4202	Colo Firefighter Cancer Trust	15,892	16,670	18,761	20,091	107%	20,091	19,627
4210	FPPA Long Term Disability Insurance	130,487	142,748	212,954	151,372	71%	209,446	277,319
4211	Short Term Disability Insurance	14,289	15,600	17,784	11,344	64%	17,108	20,417
4212	Employee Assistance Programs	11,529	12,736	49,556	24,831	50%	32,282	77,968
4220	Employee Health & Dental Insurance	591,920	552,717	990,543	547,156	55%	742,570	908,865
4222	HSA Contributions	109,921	131,776	179,931	124,798	69%	160,402	187,200
4225	FPPA Employee Pension	487,184	541,785	701,653	501,092	71%	661,868	873,187
4227	NPPFA Ret. Healthcare Plan - 115 Trust	0	0	0	0	0%	0	88,032
4229	AirMed Care Employee Plan	0	0	0	0	0%	0	6,400
4235	FICA	94,258	92,451	115,933	84,491	73%	114,389	136,189
4240	Worker's Compensation	116,699	127,074	143,437	173,073	121%	180,000	208,510
4245	Unemployment Insurance Tax	19,528	12,579	23,986	11,509	48%	15,573	18,785
	Benefits Subtotal	1,610,780	1,663,961	2,475,945	1,666,042	67%	2,173,784	2,844,866
	Personnel Total	7,757,822	7,973,969	10,493,944	7,420,994	71%	9,923,185	12,274,392
	Professional Services							
14-5000	Utilities & Telecoms							
5000	Electricity	34,147	32,632	42,694	22,060	52%	34,000	38,700
5010	Water & Sewer / Wastewater	15,205	16,040	21,295	11,263	53%	16,513	23,995
5020	Gas	15,144	24,151	19,588	15,683	80%	27,750	32,500
5030	Trash	11,854	13,768	14,568	10,573	73%	14,323	17,150
5040	Telecom Service	41,051	35,973	52,890	49,072	93%	54,622	57,940
5041	Cellular & Data Services	18,751	18,148	23,300	13,004	56%	17,954	34,720
5050	Cable & Satellite	1,704	3,127	1,714	1,438	84%	1,933	1,800
	14-5000	137,856	143,839	176,049	123,093	70%	167,095	206,805
5110	Membership & Dues	8,133	9,302	12,795	8398	66%	9,400	14,405
5111	Subscriptions	468	219	375	151	40%	225	400
5130	Fees & Tolls	10,184	9,091	12,770	8051	63%	10,735	11,365
	16-5000	18,785	18,612	25,940	16,600	64%	20,360	26,170
5150	Facilities & Grounds - Admin	12,933	5,082	12,330	11,139	90%	11,500	7,335
5151	Facilities & Grounds - Station 1	6,731	10,932	14,145	13,108	93%	13,500	16,410
5152	Facilities & Grounds - Station 2	9,555	8,032	13,845	7,606	55%	9,000	12,880
5153	Facilities & Grounds - Station 3	7,233	10,683	15,865	10,970	69%	12,500	12,905
5154	Facilities & Grounds - Station 4	9,818	7,139	17,860	11,817	66%	12,500	15,397
5155	Facilities & Grounds - Station 5	0	0	0	0	0%	0	3,600
5157	WCR 11	0	0	7,525	130	2%	2,500	6,500
5163	Insurance Expenditures - Facilities	0	0	0	9,211	0%	12,336	0
	17-5000	46,270	41,868	81,570	63,981	78%	73,836	75,027
5160	Elections	61,290	78,012	83,150	3,926	5%	4,000	0
5170	Public Notifications	125	292	1,125	41	4%	750	1,200
5180	Printing Services	3,398	4,476	19,850	7,112	36%	12,500	22,795
	18-5000	64,813	82,780	104,125	11,079	11%	17,250	23,995
5300	Leases & Service Contracts	173,705	147,766	157,905	141,630	90%	153,500	182,299
5311	Property & Liability Insurance	67,064	79,990	91,563	79,061	86%	80,250	144,696
5330	Legal Council	6,569	25,561	13,750	9,790	71%	12,000	14,425
5331	Retainer	11,786	12,069	13,000	9,059	70%	12,000	16,000
5332	Property	5,405	52,094	32,000	9,873	31%	13,000	45,500
5333	Employment	9,596	10,333	27,500	2,858	10%	6,500	31,750
5340	Fire Engineering Services	1,845	820	15,000	820	5%	2,250	15,000
5350	Ambulance Billing Services	35,340	40,096	43,600	18,683	43%	40,000	45,500
5355	Accreditation Services	1,299	600	4,200	1,054	25%	2,000	15,700
5360	Weld County Treasurer's Fees	144,556	143,083	219,352	214,151	98%	219,350	278,577
5365	Volunteer Pension Fund Contribution	10,003	10,003	10,003	10,003	100%	10,003	10,003
5370	Audit	13,941	13,982	14,800	14,662	99%	14,662	15,050
5390	Employee Recruitment & Retention Services	41,587	55,020	71,325	38,462	54%	69,000	81,050
	Professional Services Total	790,420	878,516	1,101,682	764,859	69%	913,056	1,227,547

Frederick-Firestone Fire Protection District

GENERAL FUND

Account Number	EXPENDITURE	Actual 2021	Actual 2022	Budgeted 2023	1st 9 Months 2023	% of 2023 Budget	Anticipated 2023	Proposed Budget 2024
20-5000	<u>Supplies & Materials</u>							
5510	IT Incidentals	2,646	5,193	6,425	4,903	76%	6,400	8,925
5511	Software Programs & Support	45,274	54,774	102,529	62,801	61%	87,500	122,341
5512	Cyber Security	0	7,962	33,033	12,746	39%	16,995	61,415
5520	Communications Equipment Maintenance	3,118	5,875	8,200	6,444	79%	8,200	12,500
5540	Uniforms	39,961	43,848	54,650	64,624	118%	65,000	123,074
5542	Protective Equipment	93,521	80,097	107,990	93,446	87%	107,000	207,870
5550	Specialized Equipment	30,046	30,152	52,400	37,049	71%	52,000	61,100
5600	Office Supplies	5,097	6,181	9,535	3,288	34%	7,000	9,850
5610	Postage & Shipping	287	160	575	743	129%	800	1,875
5700	Station Expendables	19,841	15,726	20,155	13,108	65%	18,477	34,120
5730	Medical Supplies	61,680	62,437	67,200	50,467	75%	67,289	74,950
5740	Food / Meeting Supplies	5,917	9,470	13,375	6,801	51%	10,500	13,235
	Supplies & Materials Total	307,389	321,875	476,067	356,420	75%	447,161	731,255
25-5000	<u>Education & Travel</u>							
5800	Training & Certifications	27,446	35,242	97,678	65,155	67%	86,873	95,238
5801	Training Center & Props	2,674	4,970	9,900	2,152	22%	2,869	12,600
5802	Books & Publications	1,495	2,102	2,640	974	37%	1,750	4,426
5803	Education Reimbursement	26,763	13,951	71,500	28,455	40%	37,940	111,500
5810	Public Education	3,833	6,500	11,800	12,502	106%	16,669	17,625
5811	Fire Prevention Books / Materials	2,280	1,765	4,800	0	0%	2,000	2,890
5830	Travel & Subsistence	11,125	15,949	48,778	32,279	66%	43,039	54,835
5840	Board of Directors Donations	0	0	2,000	200	10%	200	1,000
	Education & Travel Total	75,616	80,479	249,096	141,717	57%	191,341	300,114
30-5000	<u>Equipment Maintenance</u>							
5900	Heavy Vehicle Maintenance	103,061	83,801	66,475	51,021	77%	68,028	31,150
5901	Ladder Service / Testing	2,900	3,973	5,150	400	8%	4,500	13,450
5902	Pump Testing	2,489	2,100	2,750	0	0%	2,500	1,600
5905	Heavy Vehicle Repair	0	0	0	0	0%	0	41,100
5910	Light Vehicle Maintenance	2,023	5,083	15,325	4,155	27%	9,000	13,425
5910	Fleet Maintenance Incidentals	0	0	0	0	0%	0	9,500
5917	Insurance Expenditures - Vehicles/Equipment	0	0	0	22,233	0%	22,233	0
5920	Machinery / Equipment Maintenance	6,908	11,832	22,945	8,556	37%	11,408	30,360
5930	Vehicle Modifications / Installations	6,701	2,294	14,300	752	5%	12,000	12,300
5940	Tires	13,810	3,781	29,675	3,943	13%	20,000	32,900
5950	Fuel	66,489	81,232	101,223	48,027	47%	73,888	105,223
5960	Lubricants / Fluids / Chemicals	1,346	690	7,500	356	5%	1,500	7,725
	Equipment Maintenance Total	205,726	194,786	265,343	139,443	53%	225,057	298,733
70-4000	<u>Non Depreciable Capital Outlay</u>							
	<u>Equipment</u>							
4541	Fire Equipment	20,689	46,968	144,800	136,541	94%	140,000	15,400
4542	EMS Equipment	0	19,780	5,000	4,229	85%	4,229	6,675
4543	Radio Equipment	33,797	2,073	4,000	0	0%	0	0
4544	Rescue Equipment	0	6,945	57,470	56,896	0%	57,000	2,200
4545	Admin / Station Furnishings	1,540	27,947	96,100	13,779	14%	15,000	713,100
4546	IT Hardware / Equipment / Software	39,527	32,155	86,620	75,213	87%	82,500	113,500
4547	Staff Vehicles	0	136	17,500	17,704	101%	17,704	9,500
	<u>Facilities</u>							
4643	Admin / Station Remodels	0	15,184	0	0	0%	0	27,550
	Non Depreciable Capital Outlay Total	95,552	151,188	411,490	304,362	74%	316,433	887,925
80-4000	<u>Depreciable Capital Outlay</u>							
	<u>Equipment</u>							
4541	Fire Equipment	615,778	13,572	0	0	0%	0	0
4542	EMS Equipment	0	48,985	121,912	121,912	100%	121,912	41,500
4543	Radio Equipment	0	173,823	30,300	41,456	137%	41,456	34,955
4544	Rescue Equipment	0	50,584	30,800	28,766	93%	28,766	35,900
4545	Admin / Station Furnishings	0	0	0	0	0%	0	112,000
4546	IT Hardware / Equipment / Software	9,945	0	32,000	31,926	100%	31,926	13,500
4547	Staff Vehicles	79,335	102,695	200,000	129,456	65%	129,456	50,500
4548	Ambulance	0	0	0	241,710	0%	241,710	280,905
4550	Apparatus Purchases	0	964,764	1,850,000	0	0%	578,000	2,525,745
	<u>Facilities</u>							
4641	Facility Grnds/Drain./Landscape	16,846	21,628	40,000	39,754	0%	39,754	336,500
4643	Admin / Station Re-Models	39,699	28,849	79,500	194,584	245%	250,000	2,396,250
4645	Station/Facility Construction (Station 6)	3,448	0	0	1,498	0%	2,000	50,000
4645	Station/Facility Construction (WCR 11)	0	1,058,298	0	0	0%	30,000	5,008,640
4645	Station/Facility Construction (Station 5)	152,397	237,774	10,090,000	1,912,985	19%	4,587,985	7,266,777
	Depreciable Capital Outlay Total	917,447	2,700,972	12,474,512	2,744,047	22%	6,082,965	18,153,172

Frederick-Firestone Fire Protection District

GENERAL FUND

Account Number		Actual 2021	Actual 2022	Budgeted 2023	1st 9 Months 2023	% of 2023 Budget	Antici- pated 2023	Proposed Budget 2024
DEBT SERVICE								
80-6000	Debt Service							
6600	Bond Payment - Principal	300,000	300,000	0	0	0%	0	0
6601	Bond Payment - Interest	20,450	10,700	0	0	0%	0	0
6605	2022 Loan - Principal	0	0	535,000	270,000	50%	265,000	810,000
6606	2022 Loan - Interest	0	0	861,790	560,935	65%	30,855	587,140
	Debt Service Total	320,450	310,700	1,396,790	830,935	59%	295,855	1,397,140
2024 BUDGETED EXPENDITURES		10,470,422	12,612,485	26,868,924	12,702,777	47%	18,395,052	35,270,278

GOVERNMENTAL BUDGET RESOLUTIONS



2023 ASSOCIATED LEGAL DOCUMENTS (2024 FISCAL YEAR)

CERTIFIED OMNIBUS RESOLUTION 2023-06

A) Summarizing expenditures and revenues for each fund and adopting a budget for the calendar year beginning on the first day of January 2024 and ending on the last day of December 2024.

B) Appropriating sums of money to the various funds, in the amounts and for the purposes set forth below and in the attached 2024 Budget, for Fiscal Year 2024; and,

C) Certifying and levying property taxes for the Calendar Year 2023 to help defray the costs of government for the 2024 Fiscal Year.

Whereas, on or before October 15, 2023, Jeremy A. Young, Fire Chief and appointed Budget Officer of the Frederick-Firestone Fire Protection District (“Fire District”), prepared and submitted to the Fire District's Board of Directors (“Board”) a proposed 2024 Budget, a copy of which is attached;

Whereas, upon due and proper notice, published once in a newspaper of general circulation within the Fire District and posted in accordance with the law: 1) the proposed 2024 Budget was open for inspection by the public at the Fire District's administrative offices; 2) a public hearing on the proposed 2024 Budget was held on November 13, 2023 and December 19, 2023; and, 3) interested electors of the Fire District were given the opportunity to file or register any objections to the proposed 2024 Budget before the public hearing;

Whereas, no objections were filed or registered prior to or voiced during the public hearing;

Whereas, whatever increases may have been made in the expenditures, like increases were added to the revenues, so the attached 2024 Budget remains in balance, as required by law;

Whereas, it is not only required by law, but also necessary to appropriate \$23,039,339 in revenues to and from the Fire District's funds for the purposes described below and in the attached 2024 Budget to meet the estimated expenditures for 2024: and,

2024 ANNUAL BUDGET

Whereas, the 2023 net valuation for assessment for the Fire District, as certified by the County Assessor for Weld County, is \$1,287,323,970. It is necessary for the Fire District to certify and levy property taxes for 2023, to be collected in 2024, the revenue from which, combined with the estimated revenue from all other sources, shall be sufficient to meet the appropriation of funds and estimated expenditures for 2024.

Now, therefore, be it resolved by the Board of Directors of the Frederick-Firestone Fire Protection District in the County of Weld, in the State of Colorado, that:

Summary of Estimated Expenditures, Reserves, Revenues, and Adoption of 2024 Budget.

a. The estimated expenditures are as follows:

2024 GENERAL FUND EXPENDITURES

○ Personnel:	\$ 12,274,392
○ Professional services:	\$ 1,227,547
○ Supplies & materials:	\$ 731,255
○ Education & travel:	\$ 300,114
○ Equipment maintenance:	\$ 298,733
○ Capital outlay:	\$19,041,097
○ Debt service:	\$ 1,397,140
TOTAL:	\$35,270,278

b. The estimated reserves are as follows:

2024 RESERVES

○ Unassigned Reserve	\$ 550,738
○ Operating Contingency Tabor Reserve:	\$ 6,261,768
○ Capital Equipment:	\$ 4,658,607
○ Capital Facilities:	\$ 3,063,849
○ GO Loan Series 2022:	\$ 15,617,750
TOTAL:	\$20,869,101

c. The estimated revenues are as follows:

2024 REVENUES

○ Tax Revenue	\$ 19,660,403
○ Services Revenue:	\$ 948,500
○ Intergovernmental Revenue:	\$ 1,205,567
○ Earnings Revenue:	\$ 1,089,769
○ Other Revenue:	\$ 135,100
TOTAL:	\$23,039,339

d. The estimated developer impact fees find are as follows:

2024 DEVELOPER IMPACT FEES

o 2023 Anticipated Fund Balance	\$ 75,605
o Town of Frederick - Impact Fees	\$250,000
o Town of Firestone - Impact Fees	\$250,000
o Earnings on Impact Fees	\$ 8,250
TOTAL:	\$ 583,855

e. The attached 2024 Budget, as submitted, amended, and hereinabove summarized by funds, is approved and adopted as the budget of the Fire District for the year 2024.

Certification and Levy of General Property Taxes.

a. There is hereby levied a tax of 13.90 mills for general operating expenses, 1.218 mills for debt service (general obligation loan), upon each dollar of the total valuation for assessment of all taxable property within the Fire District for the year 2023 for collection of tax revenue in 2024.

b. The Fire Chief, as appointed Budget Officer, is hereby authorized and directed to certify immediately to the Board of County Commissioners of Weld County, State of Colorado, the mill levies for the Fire District, as herein above determined, and set.

The President of the Board is authorized and directed to sign this Certified Resolution on behalf of the Board. The Secretary of the Board is authorized and directed to attest the President of the Board's signature and execute the Certification set forth below.

RESOLUTION 2023-07: APPROVING AND ADOPTING THE DISTRICT'S CODE ENFORCEMENT, AMBULANCE SERVICE, ADMINISTRATIVE SERVICES FEE, AND DEVELOPER IMPACT FEE SCHEDULES.

Whereas, the Frederick-Firestone Fire Protection District (the "District") is a quasi-municipal corporation and political subdivision of the State of Colorado, formed pursuant to C.R.S. §32-1-101, et seq. (the "Special District Act") to provide, among other services, emergency medical and transport services (collectively, "Ambulance Services"), and Code Enforcement and Community Risk Reduction services to the citizens within its jurisdiction, and individuals passing through its jurisdiction;

Whereas, pursuant to C.R.S. §32-1-1002(1)(e)(ii) and C.R.S. §24-72-205, the District Board of Directors is authorized to fix and from time to time, increase or decrease fees for services, including requested or mandated inspections to determine compliance with the applicable fire code, ambulance services, and fees for the processing of records requests, copies, and other administrative processing services; and,

Whereas, the District's Fire Chief and Executive Staff have developed a proposed schedule of fees for Code Enforcement and inspection-related activities associated with general construction/development, automatic fire suppression systems, automatic or manual fire alarm systems, kitchen protection/suppression systems, hemp extraction facilities and hazardous materials (the "Code Enforcement Fee Schedule"). The Code Enforcement Fee schedule would be effective January 1, 2024. A copy of the proposed 2024 Code Enforcement Fee Schedule is attached to this Resolution as **Exhibit A**: and,

Whereas, the District's Fire Chief and Executive Staff have developed a proposed schedule of fees for Ambulance Services, including but not limited to transport mileage, Basic Life Support (BLS) emergency transport, BLS non-emergency transport, BLS helicopter assistance; Advanced Life Support (ALS) transport; ALS non-emergency transport; ALS helicopter assist; ALS-2 transport; treatment and no transport; stand-by events, and draws of bodily fluids and substances for law enforcement. A copy of the proposed 2024 Ambulance Services Fee Schedule is attached to this Resolution as **Exhibit B**: and,

Whereas, the District's Fire Chief and Executive Staff have developed a proposed schedule of fees for Administrative Services, including, copy fees and returned check fees. A copy of the proposed 2024 Administrative Fee Schedule is attached to this resolution as **Exhibit C**: and,

Whereas, the District, along with the Towns of Frederick and Firestone, agree on the proposed schedule of fees for development impact fees as identified within the Intergovernmental Agreements between the District and both Towns and set forth by a third-party nexus study verifying the proposed fees. A copy of the proposed 2024 Developer Impact Fee Schedule is attached to this resolution as **Exhibit D**: and,

Whereas, the Board of Directors finds that the proposed fees are intended to defray property taxes and cover the significant costs and expenses incurred by the District in providing said services; and,

Whereas, the Board of Directors has reviewed the attached 2024 Code Enforcement/Permit Fee Schedule, 2024 Ambulance Services Fee Schedule, and 2024 Administrative Services Fee Schedule and has determined that the proposed fees are necessary, reasonable, and appropriate.

Now, therefore, be it resolved by the Board of Directors of the Frederick-Firestone Fire Protection District in the County of Weld, in the State of Colorado, that:

SECTION 1. The 2024 Code Enforcement/Permit Fee Schedule attached to this Resolution as **Exhibit A** is hereby approved and adopted, effective January 1, 2024, and,

SECTION 2. The 2024 Ambulance Fee Schedule attached to this Resolution as **Exhibit B** is hereby approved and adopted, effective January 1, 2024, and,

SECTION 3. The 2024 Administrative Services Fee Schedule attached to this Resolution as **Exhibit C** is hereby approved and adopted, effective January 1, 2024.

SECTION 4. The 2024 Developer Impact Fee Schedule attached to this Resolution as **Exhibit D** is hereby approved and adopted, effective January 1, 2024.

Adopted this 19th day of December 2023 by the Frederick-Firestone Fire Protection District Board of Directors.

Exhibit A
Frederick-Firestone Fire Protection District
2024 Code Enforcement / Permit Fee Schedule

Building Construction Plan Review and Permit Fees

All Fee Calculations are based on the project value (materials and labor), as reported by the contractor during the permit process.

Building Construction Plan Review, Permit, and Inspection Fees will be assessed at a rate of .0017 times the project valuation with a minimum fee of \$200.00.

Frederick-Firestone Fire Protection District (the “District”) issues building construction permits for any new building construction or any proposed modifications to an existing building, such as a remodel, tenant finish, or change of use. District permits are not required to construct, remodel, or renovate one- or two-family homes or townhomes. District building construction permits are in addition to municipal permits for projects within the Town of Frederick, Town of Firestone, and Weld County within the District’s response area.

Fire Protection System Plan Review and Permit Fees

All Fee Calculations are based on the project value (materials and labor), as reported by the contractor during the permit process.

Fire Protection System Plan Review, Permit, and Inspection Fees will be assessed at a rate of .02 times the project valuation with a minimum fee of \$200.00.

Frederick-Firestone Fire Protection District (the “District”) issues permits for installation of any new fire alarm or fire sprinkler system, including fire pumps, kitchen hood suppression systems, bi-directional amplification systems, AES Radio systems, underground fire lines, and any other fire protection systems or components. The District also permits any modification to any existing fire protection system. These permits are in addition to municipal permits for projects within the Town of Frederick, Town of Firestone, and Weld County within the District’s response area.

Residential Development Reviews

Residential Development Plan Review fees will be billed a review fee of \$200.00 for each submittal to the District.

Hazardous Materials Process Reviews

Hazardous Materials Process Plan Review, Permit, and Inspection Fees will be billed a fee of \$500.00 for each submittal to the District.

Fireworks Display and Retail Fireworks Stands

Fireworks Display Plan Review, Permit, and Inspection Fees will be billed \$300.00 for each submittal to the District. Retail Fireworks Stand Plan Review, Permit, and Inspection Fees will be billed a fee of \$1,000.00 for each submittal to the District.

Oil and Gas Sites

Oil and Gas Site Plan Review, Permit, and Inspection Fees will be billed a fee of \$700.00 per well submitted to the District.

Additional Fees

- The District’s additional services fee for our planners and inspectors has an hourly rate of \$100.00 per hour to be billed.
- Failed inspections are billed at our hourly rate for at least two (2) hours.
- Work completed without a permit will be billed an additional 50% of the plan review and permit fee.
- The District’s fees are established to account for staff hours dedicated to planning meetings, project correspondence, and review of all preliminary and final drawings, permits, and inspections.
- Fees are required at the time of application process with the District.
- The District reserves the right to dispute a project valuation reported by a contractor. It may reevaluate the project based on the current year's International Code Council Building Valuation Data Chart for the current year.

Exhibit B
Frederick-Firestone Fire Protection District
2024 Ambulance Fee Schedule

Service Type	Resident	Non-Resident
Loaded Mile	\$25.00	\$25.00
BLS Emergency Transport	\$800.00	\$1,300.00
BLS Non-Emergency Transport	\$600.00	\$1,100.00
ALS Emergency Transport	\$1,400.00	\$1,900.00
ALS Non-Emergency Transport	\$1,200.00	\$1,700.00
ALS Helicopter Assist	\$150.00	\$300.00
ALS-2 Transport	\$1,450.00	\$1,950.00
Treatment/No Transport	\$0.00	\$300.00
No Treatment/No Transport	\$0.00	\$0.00
Stand-By Event (Hourly, per Crew)	\$155.00	\$155.00
Convenience Fees – Electronic Payments	3% or \$5.00 flat	3% or \$5.00 flat
Police Blood Draw	\$50.00	\$50.00

**Exhibit C
Frederick-Firestone Fire Protection District
2024 Administrative Services Fee Schedule**

Records Release	
All Records	
Digital Media Hardware	Actual Hardware Cost
Returned check fee	\$20.00
Research and Retrieval	\$33.58 / per hour
Data manipulation	\$33.58 / per hour
Postage	Actual Cost
HIPPA / Medical Records	
Electronic - Flat Fee	\$6.50
Paper Copies	Actual Labor Cost
All Other Records	
Pages 1 +	\$0.25 / per page
Training	
Classroom	\$50.00 / Half Day
Mobile Training Center	\$50.00 / Half Day
Safety Officer	\$55.00 / per hour
Cleaning Fee	\$200.00 / occurrence
Security Deposit	\$200.00

Exhibit D
Frederick-Firestone Fire Protection District
2024 Developmental Impact Fee Schedule

Residential	
Unit Type	Fee Per Dwelling Unit
Single-Family	\$974
Multifamily	\$825
Nonresidential (Commercial, Industrial, etc.)	
Fee Per Square Foot	\$0.81

RESOLUTION 2023-08: AUTHORIZING THE FIRE CHIEF TO SUBMIT AND AUTHORIZE SUBMISSION OF APPLICATIONS FOR LOCAL, STATE, FEDERAL, AND PRIVATE GRANTS AS APPLICABLE.

Whereas, the Frederick-Firestone Fire Protection District ("**District**") is a political subdivision of the State, organized pursuant to the Colorado Special District Act, C.R.S. § 32-1-101, et seq., to provide fire suppression, fire prevention, and public education, emergency medical, rescue, ambulance, and hazardous materials services (collectively, "**Emergency Services**") to the citizens and property within its jurisdiction;

Whereas, pursuant to C.R.S. §32-1-1001(1)(h), the District Board of Directors ("**Board**") is charged with the duty of managing, controlling, and supervising all of the business and affairs of the District, including the use of District funds;

Whereas, from time to time, the Fire Chief or Executive Staff may identify local, state, federal, or private grant opportunities that, if awarded to the District, will provide financial, operational, or other assistance that will help the District provide safer, higher quality, and more efficient and cost-effective Emergency Services;

Whereas, the grant application process is often time-consuming and requires the District to provide extensive information and adhere to numerous technical requirements to meet eligibility requirements for the respective grant;

Whereas, from time to time, the Fire Chief or Chief Staff may identify a grant opportunity that would benefit the District but that has an application deadline before the next regularly scheduled Board meeting and that, therefore does not allow the Fire Chief or Chief Staff to seek Board approval to apply for the respective grant; and,

Whereas, the Board desires to help facilitate the timely application for local, state, federal, and private grants that the Fire Chief reasonably believes will benefit the District by authorizing the Fire Chief and the Fire Chief's designee(s) to apply for grants under the guidelines outlined in this Resolution.

Now, therefore, be it resolved by the Board of Directors of the Frederick-Firestone Fire Protection District in the County of Weld, in the State of Colorado, that:

1. The Fire Chief and the Fire Chief's designee(s), are authorized to apply for any local, state, federal, or private grant opportunity that the Fire Chief reasonably determines will benefit the District or the individuals the District serves, subject to the limitations and requirements outlined in this Resolution.

2. The Fire Chief shall not, without Board approval, submit or authorize submission of a grant application that, if the grant is awarded, requires the District to (i) provide "matching funds" equal to more than 50% of the grant money awarded to the District, or (ii) pay more than 50% of the cost of personnel, equipment, apparatus, or other items awarded to the District. Notwithstanding the foregoing, the Fire Chief shall not, without Board approval, submit or authorize the submission of a grant application requiring the District to expend more than \$100,000 if the grant is awarded.

3. The Fire Chief shall not, without Board approval, submit or authorize the submission of a grant application that cannot be withdrawn from consideration.

4. The Fire Chief shall notify the Board of any grant application the Fire Chief submits or authorizes for submission at least seven (7) calendar days before the next regularly scheduled Board meeting after the grant application is submitted. The Board may, by my affirmative majority vote, direct the Fire Chief to withdraw any grant application submitted without prior Board approval that the Board determines, in its sole discretion, is not in the District's best interests.

Adopted this 19th day of December 2023 by the Frederick-Firestone Fire Protection District Board of Directors.